TOWN OF COBOURG 2020 OPERATING BUDGET ESTIMATES

COMMUNITY GRANTS

	2017 Approved	2018 Request	2018 Approved	2019 Request	2019 Approved	2020 Request	2020 Approve
COMMUNITY GRANTS							
Community Care Northumberland	2,000	2,000	2,000	2,000	2,000	2,000	
Cobourg Museum Foundation - Property Taxes	3,000	3,000	3,000	4,000	4,000	4,000	
Cobourg Museum Foundation - Capital Grant	4,500	4,500	4,500	4,500	4,500	6,000	
Northumberland Orchestra	2,000	4,000	2,000	4,000	2,000	5,000	
/ictoria Hall Volunteers	7,500	5,000	5,000	4,500	4,520	5,000	
DSGA District 12 Senior Games	0	300	300	0	0	0	
egion - Education Taxes	1,250	1,100	1,100	0	0	0	
/ictorian Operetta Society	2,600	5,000	3,000	3,000	1,808	4,000	
Cornerstone Grant	0	2,000	0	0	0	0	
Art Gallery	20,000	0	0	0	0	0	
Marie Dressler	0	6,200	6,200	1,000	1,000	15,000	
Cobourg Ecology Garden	1,929	2,000	2,500	2,575	2,000	2,425	
Cobourg Community Garden Group	700	600	0	0	0	0	
Lions Club of Cobourg	0	30,000	0	0	0	0	
Northumberland 89.7 FM	3,000	4,000	2,500	3,000	1,582	3,220	
Cobourg & District Historical Society	972	1,084	1,084	1,487	989	1,517	
Oriana Singers	0	3,000	1,000	3,000	2,000	3,000	
Cobourg Lawn Bowling Club	0	5,500	5,500	5,500	5,439	5,500	
Northumberland Film Sundays	0	500	0,500	5,500			
Children's Foundation	0	500	0	0	0	0	
a Jeunesse Choirs	0				0	0	
Sound of The Next Generation	0	2,000	1,000	2,000	1,865	2,000	
	0	2,500	2,500	2,500	2,000	2,500	
Cobourg Highland Games Santa Claus Parade Committee	0	0	0	9,000	3,000	2,900	
		0	0	10,000	10,000	0	
Driftwood Theatre	0	0	0	2,000	0	0	
Fern Blodgett Sunde Commemoration	0	0	0	5,000	0	7,000	
Les Amis	0	0	0	6,000	2,000	5,000	
Old Cat Hollow Studio	0	0	0	2,000	0	0	
Therapeutic Paws of Canada	0	0	0	215	243	415	
Cobourg Collegiate Institute	0	0	0	0	0	350	
Cobourg Farmers Market Association	0	0	0	0	0	7,929	
Green Wood Coalition	0	0	0	0	0	3,000	
Horizon of Friendship	0	0	0	0	0	6,500	
Northumberland Community Counselling Centre	0	0	0	0	0	20,000	
Northumberland Hispanic Cultural Club	0	0	0	0	0	2,500	
Northumberland Learning Connection	0	0	0	0	0	3,000	
OSGA 55+ Games	0	0	0	0	0	250	
Terry Fox Public School - Learning Life Skills Classes	0	0	0	0	0	528	
The Children's Foundation	0	0	0	0	0	3,200	
The Help Centre	0	0	0	0	0	8,000	
Transition House Coalition of Northumberland	0	0	0	0	0	11,000	
Transfer from Contingency	-1,500	-34,784					
TOTAL COMMUNITY GRANTS	47,951	50,000	43,184	77,277	50,946	142,734	