

TOWN OF COBOURG

SCHEDULE A

2021 ANTICIPATED SAVINGS - STAFF VACANCIES

DIVISION / DEPARTMENT	ANTICIPATED SURPLUS
Corporate Services - Finance	60,000
Public Works - Roads and Sewers	85,000
Community Services - Director	45,000
Community Services - Speical Events and Tourism	57,500
Planning - Planner III	47,000
Community Development - Venture 13	10,500
ANTICIPATED SAVINGS	305,000