

## **2023 Budget Referrals from 2022 Council Term**

### **Motion from the Committee of the Whole regarding the Accessible Beach Mat**

283-22

Moved: Councillor Aaron Burchat

Seconded: Councillor Emily Chorley

WHEREAS at the Committee of the Whole Meeting on August 15, 2022, Council considered a memo from the Recording Secretary, Accessibility Advisory Committee, regarding the Accessible Beach Mat;

NOW THEREFORE BE IT RESOLVED THAT Staff investigate costing options and configurations of the beach mat to extend adjacent to the shoreline; and

FURTHER THAT options for the extension of the beach mat be presented to council during the 2023 budget deliberations.

**Motion from the Committee of the Whole regarding the Accessible Washrooms at Victoria Hall** - No formal motion for the washroom upgrades for 2023 budget; but noted as direction to staff for option and follow up.

### **Correspondence from Helen Donovan, Chair, Food Share Food Bank, regarding funding support**

THAT the correspondence be received for information purposes.

FURTHER THAT the request be referred to the 2023 budget process

### **Memo from the Recording Secretary, Transportation Advisory Committee (TAC), regarding the TAC Draft 2023-2026 Budget Proposal**

THAT Council receive the memo from the Transportation Advisory Committee, regarding the four-year (2023-2026) budget proposal, for information purposes; and

FURTHER THAT the Transportation Advisory Committee proposal be forwarded to staff for the 2023 budget considerations

**Motion from the Committee of the Whole regarding the inclusion of the Cultural Heritage Landscape Study to the Heritage Master Plan**

WHEREAS at the Committee of the Whole Meeting on April 19, 2022, Council considered a memo Cobourg Heritage Advisory Committee, regarding the inclusion of the Cultural Heritage Landscape Study to the Heritage Master Plan;

NOW THEREFORE BE IT RESOLVED THAT Council refer the proposed Cultural Heritage Landscape Study to the 2023 budget

**Delegation Action, Leigha MacDiarmid, Cobourg Resident, regarding a request for two (2) additional East Waterfront Residential Waterfront Parking Passes.**

Moved by Councillor Brian Darling

THAT Council direct Staff to implement the residential parking passes as approved in the February 14, 2022 Staff report no. 122-22 which included one (1) seasonal pass for each municipal address;

AND FURTHER THAT Council direct Staff to develop a survey in the fall for residents to provide feedback to the Town on the success of the resident pass and to provide recommendations for any improvements to Council during budget deliberations for 2023.

**Motion from the Committee of the Whole, regarding additional Residential and East Waterfront Residential Waterfront Parking Passes.**

WHEREAS at the Committee of the Whole Meeting on June 20, 2022, Council considered a request from Leigha MacDiarmid, Cobourg Resident, regarding a request for two (2) additional East Waterfront Residential Waterfront Parking Passes;

NOW THEREFORE BE IT RESOLVED THAT Council direct Staff to implement the residential parking passes as approved in the February 14, 2022 Staff report no. 122-22 which included one (1) seasonal pass for each municipal address;

AND FURTHER THAT Council direct Staff to develop a survey in the fall for residents to provide feedback to the Town on the success of the resident pass and to provide recommendations for any improvements to Council during budget deliberations for 2023.

**Gigi Ludorf-Weaver, President, Sustainable Cobourg, regarding Sustainable Cobourg's Operational Budget**

Moved by Councillor Adam Bureau

THAT the delegation from Gigi Ludorf-Weaver, President, Sustainable Cobourg, be received for information purposes; and

FURTHER THAT the matter be referred to 2023 Budget with justification of the ask of \$7000

**Memo from the Director, Community Services, regarding the Harbour Infrastructure Repairs –Tender Update**

THAT Council receive the Staff Report for information purposes, and

FURTHER THAT Council approve the cancellation of Tender CO-22-22 “Harbour Infrastructure Repairs” due to budgetary limitations; and

FURTHER THAT the project costs be re-estimated and a debt-financing strategy be presented to Council at the outset of the 2023 budget process

**Motion from the Committee of the Whole, regarding Daintry Crescent - Park Development and Surplus Lands.**

WHEREAS at the Committee of the Whole Meeting on May 9, 2022, Council considered a Memo from the Director of Planning and Development in response to Council Resolution 040-22 on January 31, 2022, regarding the rezoning and development of the lands as a park;

NOW THEREFORE BE IT RESOLVED THAT Council refer the zoning of the Daintry Park to the Zoning By-law review project to be enshrined for public use through the new Zoning By-law; and

FURTHER THAT Council pass a by-law included as Appendix 1 for the purposes of declaring a new lot at 604 Daintry Crescent as surplus to the needs of the Town of Cobourg pursuant to Council resolution 539-21, and;

FURTHER THAT Council instruct staff to install appropriate park signage in Daintry Crescent Park, funded from the 2022 Parks Budget, and;

FURTHER THAT Council instruct staff to undertake public engagement with the local neighborhood on the design elements of the park by the end of October 2022, and;

FURTHER THAT the park design, budget, and funding source allocation for the enhancement of Daintry Crescent Park be included in the 2023 Capital Budget process

**Motion from the Committee of the Whole regarding the McMurdo Park Play Structure**

WHEREAS at the Committee of the Whole Meeting on September 26, 2022, Council considered a memo from the Recording Secretary, Parks and Recreation Advisory Committee, regarding the McMurdo Park Play Structure;

NOW THEREFORE BE IT RESOLVED THAT Council endorse the recommendation from the Parks and Recreation Advisory Committee that funding for a play structure in McMurdo Park be included in the 2023 Community Services Capital Budget.

**Memo from the Recording Secretary, Transportation Advisory Committee (TAC), regarding the TAC Draft 2023-2026 Budget Proposal**

THAT Council receive the memo from the Transportation Advisory Committee, regarding the four-year (2023-2026) budget proposal, for information purposes; and

FURTHER THAT the Transportation Advisory Committee proposal be forwarded to staff for the 2023 budget considerations

**Delegation Action -Anique Mercier and Shelley Kierstead, to share information regarding the show "Matilda the Musical", to take place between August 25 to 29**

THAT the delegation from Anique Mercier and Shelley Kierstead, regarding the show "Matilda the Musical", be received for information purposes; and

FURTHER THAT North Stage be referred to the Community Grants process for 2023

**Motion from the Committee of the Whole regarding the Community Services Capital Update**

WHEREAS at the Committee of the Whole Meeting on August 15, 2022, Council considered a memo from the Director, Community Services, regarding the Community Services Capital Update;

NOW THEREFORE BE IT RESOLVED THAT Council direct staff to pursue design Option #2 from the Monk's Cove engineer's report; and

FURTHER THAT the 2022 Waterfront Campground design capital project be deferred and reformatted as a design plus build project considered by Council through the 2023 budget process

## Public Budget Meeting Proposal Requests

1. [Johnny Percolides, Cobourg Resident, regarding a small neighbourhood dog park in Cobourg.](#)
2. [Hope Bergeron, Cobourg Resident Submission](#)
3. [Carol Anne Bell-Smith, Cobourg Resident, regarding Reach the Beach Budget request.](#)