

2022 Stats

1164 new
memberships

135,854
physical
items
borrowed

14,990
patrons
attended
493
programs

65,210 visits

44,881
ebooks,
audiobooks,
&
emagazines
downloaded

8,369
reference
questions
answered

1081 items
borrowed
via the
provincial
interloan
system

176,602
online
databases
uses

7,076
in-house
internet uses

*Note: 2022 is a recovery year
for the Cobourg Public Library.
Statistics are traditionally
much higher*

**The Library has a role to play
in addressing issues
of concern to the
citizens of Cobourg.**



**The collection is supported
by both operating funds,
and Development Charges**



**One third of adults do not
have regular access to
computers and the
Internet.**



**Citizens may use the
services without visiting the
Library building**



**Hamilton Township
subsidizes the Town of
Cobourg for Library service**



The Library is understaffed according to the Ontario Public Library Guidelines



The Budget Request

Library Services: \$982,094

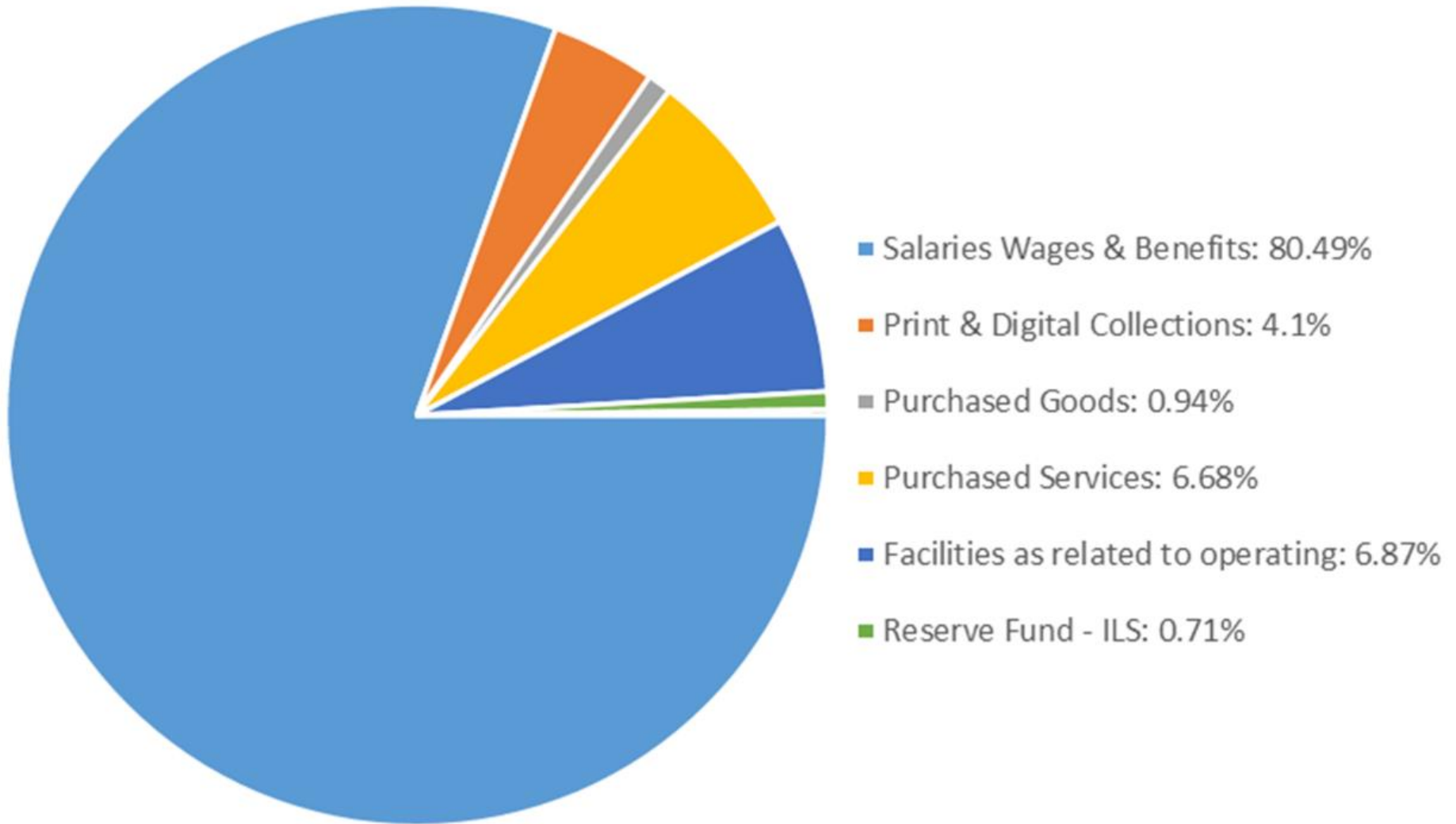
Facilities: \$44,705

The total budgetary ask
\$1,026,799.

An increase of \$59,585, or 6.16%



2023 Budget



**The Total Economic Impact
of the Library is:
\$15,620,263.54**



Direct Tangible Benefits include:

Collection use: \$978,971

Programs: \$122,400

Reference & Database: \$231,349

Internet Access: \$35,380



Return on Investment

843%

(mid-point)

ROI is estimated to be as

high as

1686%



Value of Library Membership to each Resident of Cobourg

\$761.26



**The Total Direct Value of all
Library Hours in 2022 was
worth
\$4,957,072.39**



**For every \$1 invested in the
Library, residents receive
\$16.86
in benefits in return.**



2023 Budget

This budget represents exactly what the Library needs to continue its work for the citizens of Cobourg.

